Human Resources 2014-15

Institution: Florida Agricultural and Mechanical University (133650)

User ID: P1336501

Overview

Human Resources Overview

Welcome to the IPEDS Human Resources (HR) survey component. The HR component collects important information about your institution's staff.

Data Reporting Reminders

- Report each employee only once. If an employee could be coded in more than one occupation, code the employee in the occupation that requires the highest level of skill OR if there is no measurable difference in skill requirements, code the employee in the occupation in which they spend the most time.
- Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.
- Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen and save before continuing.
- When reporting salary data (applicable to degree-granting institutions only) include all fulltime, non-medical school, instructional staff - both with and without faculty status.

See the instructions for the **Key Reporting Concepts** section -- basic reporting concepts that will assist you in completing the Human Resources survey component.

Resources:

- To download the survey materials for this component: Survey Materials
- To access your prior year data submission for this component: Reported Data
- All staff must now be reported using the new IPEDS occupational categories, which align with the 2010 Standard Occupational Classfication (SOC) codes. Additional information and resources can be found in the IPEDS HR/SOC Information Center, including general information about the SOC, the IPEDS/SOC crosswalk, a SOC Browse Tool, frequently asked questions, and web tutorials.

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

Human	kesou	ırce	s Screening Questions			
Does you	institut	tion l	nave any <u>part-time</u> staff?			
If you answ	ver Yes	to thi	s question, you will be provided the screens to report part-t	time staff.		
				•	Yes	O No
Does you	institut	tion l	nave 15 or more <u>full-time</u> staff?			
				0	Yes	O No
Do ALL of	the <u>ins</u>	truct	ional staff at your institution fall into any of the following	ng catego	ries?	
			y of the questions below, you will NOT be required to repor vill still be required for reporting data for full-time non-instru			for instructional
- 51		,	A All (thttttt(tt))			
⊙ No	OY	'es	Are ALL of the instructional staff military personnel?			
⊙ No	OY	es/	Do ALL of the instructional staff contribute their services (e	e.g., memb	ers of a re	eligious order)?
The repor	ting of c	data I	by gender AND race/ethnicity is optional this year as it	is in ever	ı-numbere	ed years.
If you answ be displaye	ver No , s ed.	scree	ata by gender AND race/ethnicity this year? ns to report data by employment status (full-time and part-			
			ens to report data by employment status (full-time and part ity will be displayed and you must complete all applicable s		cupational	category, and
			data by gender and race/ethnicity this year	30100113.		
⊙Yes,	will rep	ort da	ta by gender and race/ethnicity this year			
You may i	ise the	spac	e below to provide context for the data you've reported	d above.		

Human Resources Screening Questions

Does your institution have a tenure system?		
If you answer Yes to this question, you will be provided the screens to report some	data by tenure statu	IS.
	⊙ Yes	ONo
Does your institution have graduate assistants?		
If you answer Yes to this question, you will be provided the screens to report gradu	ıate assistants.	
	⊙ Yes	ONo
Did your institution hire any full-time permanent staff who were included on t	the payroll of the in	stitution
between July 1 and October 31, 2014 either for the first time (new to the instit	tution) or <i>after a bro</i>	eak in service
AND who were still on the payroll of the institution as of November 1, 2014? (Exclude persons w	ho have
returned from sabbatical leave and full-time instructional staff who are working	ng less-than-9-mor	nth contracts.)
If you answer Yes to this question, you will be provided the screens to report full-ti	ime permanent new	hires in Part H.
	⊙ Yes	O No

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Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Tenured Number of Full-time Instructional Staff

With <u>Faculty Status</u> Tenured

As of November 1, 2014

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Race/ethnicity		Ac	ademic Rar	nk		No academic	
		Associate				rank	Total
	Professors	professors	professors	Instructors	Lecturers		
Nonresident alien	5	1					6
Hispanic/Latino		3					3
American Indian or Alaska Native							0
Asian	9	1					10
Black or African American	66	37	4				107
Native Hawaiian or Other Pacific Islander							0
White	21	12					33
Two or more races		1					1
Race and ethnicity unknown							0
Total men	101	55	4	0	0	0	160

Women							
Race/ethnicity		Ac	ademic Rar	<u>ık</u>		No academic	
			Assistant			rank	Total
	Professors	professors	professors	Instructors	Lecturers		
Nonresident alien	1						1
Hispanic/Latino	1	2					3
American Indian or Alaska Native							0
Asian	3	1					4
Black or African American	24	39	1				64
Native Hawaiian or Other Pacific Islander							0
White	4	9					13
Two or more races	1	1					2
Race and ethnicity unknown							0
Total women	34	52	1	0	0	C	87
Total (men+women)	135	107	5	0	0	C	247
Total from prior year							253

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Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - On Tenure Track

Number of <u>Full-time</u> <u>Instructional Staff</u> With <u>Faculty Status</u> On Tenure Track

As of November 1, 2014

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

Race/ethnicity		Ac	ademic Rar	nk		No academic	
		Associate	Assistant			rank	Total
	Professors	professors	professors	Instructors	Lecturers		
Nonresident alien	1	5	3				9
Hispanic/Latino			1				1
American Indian or Alaska Native							0
<u>Asian</u>		5	1				6
Black or African American	3	12	16				31
Native Hawaiian or Other Pacific Islander							0
White	1	6	8				15
Two or more races		2					2
Race and ethnicity unknown							0
Total men	5	30	29	0	0	0	64

Women							
Race/ethnicity		Ac	ademic Rar	nk		No academic	
		Associate				rank	Total
	Professors	professors	professors	Instructors	Lecturers		
Nonresident alien		2	4				6
Hispanic/Latino		2	1				3
American Indian or Alaska Native							0
Asian			1				1
Black or African American	2	24	26				52
Native Hawaiian or Other Pacific Islander							0
White		8	5				13
Two or more races			1				1
Race and ethnicity unknown							0
Total women	2	36	38	0	0	0	76
Total (men+women)	7	66	67	0	0	0	140
Total from prior year							135

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Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Multi-Year Contract

Number of <u>Full-time</u> <u>Instructional Staff</u> With <u>Faculty Status</u>

As of November 1, 2014

Not on Tenure Track - Multi-Year or Continuing or At-will Contract

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

111011							
Gender and race/ethnicity	Academic Rank					No academic	
		Associate	Assistant			rank	Total
	Professors	professors	professors	Instructors	Lecturers		
Nonresident alien	0						0
Hispanic/Latino	0						0
American Indian or Alaska Native	0						0
Asian	0						0
Black or African American	0						0
Native Hawaiian or Other Pacific Islander	0						0
White	0						0
Two or more races	0						0
Race and ethnicity unknown	0						0
Total men	0	0	0	0	0	0	0

Women							
Gender and race/ethnicity		Ac	ademic Rar	nk		No academic	
			Assistant			rank	Total
	Professors	professors	professors	Instructors	Lecturers		
Nonresident alien	0						0
Hispanic/Latino	0						0
American Indian or Alaska Native	0						0
Asian	0						0
Black or African American	0						0
Native Hawaiian or Other Pacific Islander	0						0
White	0						0
Two or more races	0						0
Race and ethnicity unknown	0						0
Total women	0	0	0	0	0	0	0
Total (men+women)	0	0	0	0	0	0	0
Total from prior year							

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Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Annual Contract

Number of <u>Full-time</u> <u>Instructional Staff</u> With <u>Faculty Status</u> Not on Tenure Track - Annual Contract

As of November 1, 2014

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

		_					
Race/ethnicity		Ac	ademic Rar	<u>1k</u>		No academic	
		Associate	Assistant			rank	Total
	Professors	professors	professors	Instructors	Lecturers		
Nonresident alien		1	2	2			5
Hispanic/Latino			1				1
American Indian or Alaska Native							0
<u>Asian</u>			2				2
Black or African American	1	2	32	17			52
Native Hawaiian or Other Pacific Islander							0
White	1		2	. 7			10
Two or more races			1				1
Race and ethnicity unknown							0
Total men	2	3	40	26	0	C	71

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Race/ethnicity		Ac	ademic Rar	ık		No academic	
			Assistant			rank	Total
	Professors	professors	professors	Instructors	Lecturers		
Nonresident alien			1	1			2
Hispanic/Latino				3			3
American Indian or Alaska Native							0
Asian			3				3
Black or African American	1	3	34	34			72
Native Hawaiian or Other Pacific Islander							0
White			2	6			8
Two or more races		2					2
Race and ethnicity unknown							0
Total women	1	5	40	44	0	C	90
Total (men+women)	3	8	80	70	0	C	161
Total from prior year							162

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Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Less-**Than-Annual Contract**

Number of Full-time Instructional Staff With Faculty Status

Not on Tenure Track - Less-than-annual Contract

As of November 1, 2014

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

111011							
Race/ethnicity		Ac	ademic Rar	ık		No academic	
		Associate	Assistant			rank	Total
	Professors	professors	professors	Instructors	Lecturers		
Nonresident alien	0						0
Hispanic/Latino	0						0
American Indian or Alaska Native	0						0
<u>Asian</u>	0						0
Black or African American	0						0
Native Hawaiian or Other Pacific Islander	0						0
White	0						0
Two or more races	0						0
Race and ethnicity unknown	0						0
Total men	0	0	0	0	0	0	0

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Race/ethnicity	Academic Rank					No academic	
		Associate	Assistant			rank	Total
	Professors	professors	professors	Instructors	Lecturers		
Nonresident alien	0						0
Hispanic/Latino	0						0
American Indian or Alaska Native	0						0
Asian	0						0
Black or African American	0						0
Native Hawaiian or Other Pacific Islander	0						0
White	0						0
Two or more races	0						0
Race and ethnicity unknown	0						0
Total women	0	0	0	0	0	C	0
Total (men+women)	0	0	0	0	0	C	0
Total from prior year							

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Part A1 - Full-time Instructional Staff - Without Faculty Status

Number of Full-time Instructional Staff

Without Faculty Status

As of November 1, 2014

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

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Total from prior year

Race/ethnicity	Without Faculty Status
Nonresident alien	0
Hispanic/Latino	
American Indian or Alaska Native	
Asian	
Black or African American	
Native Hawaiian or Other Pacific Islander	
White	
Two or more races	
Race and ethnicity unknown	
Total men	0
Women	
Race/ethnicity	Without Faculty Status
Nonresident alien	0
Hispanic/Latino	
American Indian or Alaska Native	
Asian	
Black or African American	
Native Hawaiian or Other Pacific Islander	
White	
Two or more races	
Race and ethnicity unknown	
Total women	0
Total (men+women)	0

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Part A2 - Full-time Instructional Staff by Function Number of Full-time Instructional Staff

As of November 1, 2014

•Report Primarily Instruction and Instruction Combined with Research and/or Public Service separately, as indicated below

	With Faculty status					Without	Total
	Tenured	On	n Not on Tenure Track			Faculty	
		Tenure Track	Multi-year, continuing, or at- will contract	Annual contract	Less-than-annual contract	status	
Instructional staff	247	140	0	161	0	0	548
Total carried forward from previous screens	247	140	0	161	0	0	548
Primarily Instruction	247	140	0	161	0	0	548
Exclusively credit	247	140		161			548
Exclusively not-for-credit							0
Combined credit/not-for-credit							0
Instruction/research/public service staff							0

Part A3 - Full-time Instructional Staff - Totals

Total number of Full-time Instructional Staff							
As of Nov	ember 1, 2014						
Race/ethnicity	Total men	Total women	Total (men+women)				
Nonresident alien	20	9	29				
Hispanic/Latino	5	9	14				
American Indian or Alaska Native	0	0	0				
Asian	18	8	26				
Black or African American	190	188	378				
Native Hawaiian or Other Pacific Islander	0	0	0				
White	58	34	92				
Two or more races	4	5	9				
Race and ethnicity unknown	0	0	0				
Total	295	253	548				
Total from prior year			550				

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Part B1 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

Number of <u>Full-time</u> Non-instructional St by Occupational Category

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

Race/ethnicity	Instructional Staff (carried forward from Part A)	Research staff	Public Service staff
Nonresident alien	20	7	
Hispanic/Latino	5		1
American Indian or Alaska Native	0		
Asian	18	5	2
Black or African American	190	4	21
Native Hawaiian or Other Pacific Islander	0		
White	58	3	1
Two or more races	4		
Race and ethnicity unknown	0		
Total men	295	19	25

Instructional Staff (carried forward from Part A)	Research staff	Public Service staff
9	2	
9		
0		
8	3	1
188	4	26
0		
34	1	2
5		
0		
253	10	29
548	29	54
550	31	58
	(carried forward from Part A) 9 9 0 8 188 0 34 5 0 253	(carried forward from Part A) 9 2 9 0 8 3 188 4 0 3 34 1 5 0 253 10

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Part B1 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

umber of <u>Full-time</u> Non-instructional Sta by Occupational Category

by Goodpational Gatogor

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

111011				
Race/ethnicity	Archivists, Curators, and Museum Technicians 25-4010	Librarians 25-4020	Library Technicians 25-4030	Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000
Nonresident alien				
Hispanic/Latino				
American Indian or Alaska Native				
Asian		1		
Black or African American		2	8	11
Native Hawaiian or Other Pacific Islander				
White			2	1
Two or more races				
Race and ethnicity unknown				
Total men	C	3	10	12

Women	
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Race/ethnicity	Archivists, Curators, and Museum Technicians 25-4010	Librarians 25-4020	<u>Library</u> <u>Technicians</u> 25-4030	Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000
Nonresident alien				
Hispanic/Latino				
American Indian or Alaska Native				
Asian		1		
Black or African American		6	17	23
Native Hawaiian or Other Pacific Islander				
White		4		
Two or more races			1	2
Race and ethnicity unknown				
Total women	0	11	18	25
Total (men+women)	0	14	28	37
Total from prior year		12	27	38

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Part B1 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

by Occupational Category

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
Nonresident alien	5	1	3		
Hispanic/Latino			1		
American Indian or Alaska Native					
Asian	3		1		
Black or African American	103	26	27	24	1
Native Hawaiian or Other Pacific Islander					
White	14	1	11	7	
Two or more races	2	1			
Race and ethnicity unknown					
Total men	127	29	43	31	1

Women					
Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
Nonresident alien	3	1	1		1
Hispanic/Latino	2	1			1
American Indian or Alaska Native					
Asian	4		3		
Black or African American	179	73	27	15	3
Native Hawaiian or Other Pacific Islander					
White	6	3	8	3	
Two or more races					
Race and ethnicity unknown					
Total women	194	78	39	18	5
	004	407	00	40	0
Total (men+women)	321	107	82	49	6
Total from prior year	301	109	84	46	6

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Part B1 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

by Occupational Category

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000		Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-	Production, Transportation, and Material Moving Occupations 51-0000 + 53- 0000	Grand Total (All full- time staff)
Nonresident alien	2					38
Hispanic/Latino	<u>)</u>					8
American Indian or Alaska Native						0
<u>Asian</u>						30
Black or African American	125		27	6	6	581
Native Hawaiian or Other Pacific Islander						0
White	15					113
Two or more races			1			8
Race and ethnicity unknown						0
Total men	143	C	28	3	6	778

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	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Administrative Support Occupations 43-0000	Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-	Production, Transportation, and Material Moving Occupations 51-0000 + 53- 0000	Grand Total (All full- time staff)
Nonresident alien	1		3			21
Hispanic/Latino			2			15
American Indian or Alaska Native			1			1
Asian	1					21
Black or African American	58	2	208	1		830
Native Hawaiian or Other Pacific Islander						0
White	1		6			68
Two or more races			2			10
						0

Race and ethnicity unknown Total women	61	2	222	1.	0	966
Total	204	2	250	7	6	1,744
(men+women) Total from prior	213	2	261	9	6	1,753
year						

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Total

Total from prior year

Part B2 - Full-time Non-instructional Staff by Occupational Category and Tenure Status

Number of Full-time Non-instructional Staff As of November 1, 2014 Without Total Occupational category With Faculty status Faculty Tenured On Not on Tenure Track status Tenure Multi-year, Less-than-annual Annual Track continuing, or at-contract contract will contract 29 2 Research staff 27 54 Public Service staff 1 53 0 Archivists, Curators, and Museum Technicians 25-4010 14 Librarians 14 25-4020 28 Library Technicians 28 25-4030 37 37 Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 **Management Occupations** 12 50 256 321 3 11-0000 **Business and Financial Operations** 107 107 Occupations 13-0000 82 Computer, Engineering, and Science 82 Occupations 15-0000 + 17-0000 + 19-0000 Community, Social Service, Legal, 49 49 Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 Healthcare Practitioners and Technical 6 6 Occupations 29-0000

12

14

6

0

130

136

0

579 727

556 712

Part C - Full-time Summary

Summary of Full-time Staff

• Data will not be generated on this screen until	the relev	ant scre	ens in the pre	vious sec	ction have been co	npleted.	
Occupational category	With Faculty status Without						Total
	Tenured	On Tenure Track			Less-than-annual	Faculty status	
			contract				
Primarily Instruction	247		0			0	548
Exclusively credit	247	140		161			548
Exclusively not-for-credit							0
Combined credit/not-for-credit							0
Instruction/research/public service staff Research staff		2		27			29
Public Service staff		1		53			54
Archivists, Curators, and Museum Technicians 25-4010							0
Librarians 25-4020						14	14
Library Technicians 25-4030						28	
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000						37	37
Management Occupations 11-0000	12	3		50		256	321
Business and Financial Operations Occupations 13-0000						107	107
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000						82	82
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000						49	49
Healthcare Practitioners and Technical Occupations 29-0000						6	6
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39 -0000							204
Sales and Related Occupations 41-0000							2
Office and Administrative Support Occupations 43-0000							250
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000							7
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000							6
Total							1,744

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Part G - Salaries Worksheet

Number of Full-time Instructional Staff

For Calculation of Total Number of Months

Annual Salary, 2014-15

- •Report the number of instructional staff based on the number of months to be worked
- Months reported should correspond with the number of months that staff worked (which may differ from the number of months over which they are paid)
- •Include ONLY full-time instructional staff
- •Include instructional staff with faculty status and without faculty status
- •Include instructional staff regardless of tenure status
- •Balance column should include instructional staff whose annual salary covers less than 9 months worked

Gender and		Month	s worked	d	Total Staff	☑ Total	Total full-time	Balance (All other)
academic rank	12 months	11 months	10 months	9 months	for Salary reporting	Number of Months	instructional staff from Part A	full-time instructional staff)
Men								
Professors	51			57	108	1,125		
Associate professors	21			67	88	855		
Assistant professors	20			53	73	717		
Instructors	8			17	25	249		
Lecturers				1	1	9		
No academic rank					0	0		
Total men	100	0	0	195	295	2,955	295	0
Women								
Professors	15			22	37	378		
Associate	30			63	93	927		
professors				03				
Assistant professors	34			45	79	813		
Instructors	16			28	44	444		
Lecturers					0	0		
No academic rank					0	0		
Total women	95	0	0	158	253	2,562	253	0
Total (men + women)	195	0	0	353	548	5,517	548	0

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Part G - Salary outlays for instructional staff

Salary Outlays

for Full-time Instructional Staff

Annual Salary Outlays, 2014-15

•Report the TOTAL ANNUAL salary outlays for the full-time instructional staff reported in the 12 months, 11 months, 10 months, and 9 months columns on the previous screen

Gender and academic rank	Total staff for salary reporting (from Part G, screen 1)	Total Number of Months (from Part G, screen 1)		Weighted Average Monthly Salaries
Men				
Professors	108	1,125	11,876,276	10,557
Associate professors	88	855	7,259,928	8,491
Assistant professors	73	717	4,905,652	6,842
Instructors	25	249	1,449,388	5,821
Lecturers	1	9	181,000	1 20,111
No academic rank	(0		
Total men	295	2,955	25,672,244	8,688
Women				
Professors	37	378	3,540,786	9,367
Associate professors	93	927	7,814,358	8,430
Assistant professors	79	813	5,473,609	6,733
Instructors	44	444	2,766,257	6,230
Lecturers	(0		
No academic rank	(0		
Total women	253	2,562	19,595,010	7,648
Total (men + women)	548	5,517	45,267,254	8,205

Part G - Salary outlays for non-instructional staff Salary Outlays

for Full-time Non-instructional Staff

Annual Salary Outlays, 2014-15

Number of full-time staff (carried forward from previous screens)	Total annual salary outlays
29	1,396,980
54	2,241,500
79	3,073,833
321	24,926,979
107	4,687,388
	4,242,322
49	2,861,914
6	319,546
204	6,083,049
2	69,466
250	9,285,996
7	299,369
6	167,128
	full-time staff (carried forward from previous screens) 29 54 79 321 107 82 49 6 204 2 250

User ID: P1336501

Total from prior year

Part D - Part-time Staff by Occupational Category Number of Part-time Staff by Occupational Category

As of November 1, 2014

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

Men

Race/ethnicity	Instructional staff	Research staff	Public Service staff
Nonresident alien	2		
Hispanic/Latino	6		
American Indian or Alaska Native			
Asian	3		
Black or African American	59		
Native Hawaiian or Other Pacific Islander			
White	25		
Two or more races			
Race and ethnicity unknown			
Total men	95	0	0

Women			
Race/ethnicity	Instructional staff	Research staff	Public Service staff
Nonresident alien	3		
Hispanic/Latino	4		
American Indian or Alaska Native			
Asian			
Black or African American	87		
Native Hawaiian or Other Pacific Islander			
White	21		
Two or more races			
Race and ethnicity unknown			
Total women	115	0	C
Total (men+women)	210	0	0

158

User ID: P1336501

Part D - Part-time Staff by Occupational Category Number of Part-time Staff by Occupational Category

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

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Race/ethnicity	Archivists, Curators, and Museum Technicians 25-4010	Librarians 25-4020	Library Technicians 25-4030	Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000	Library and Student and Academic Affairs and Other Education Services Occupations
Nonresident alien	0				0
Hispanic/Latino					0
American Indian or Alaska Native					0
Asian					0
Black or African American					0
Native Hawaiian or Other Pacific Islander					0
White					0
Two or more races					0
Race and ethnicity unknown					0
Total men	0	0	0	(0

		m	

VVOITIETT					
Race/ethnicity	Archivists, Curators, and Museum Technicians 25-4010	Librarians 25-4020	Library Technicians 25-4030	Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000	Library and Student and Academic Affairs and Other Education Services Occupations
Nonresident alien	0				0
Hispanic/Latino					0
American Indian or Alaska Native					0
Asian					0
Black or African American					0
Native Hawaiian or Other Pacific Islander					0
White					0
Two or more races					0
Race and ethnicity unknown					0
Total women	0	0	0	(0
		_	_		
Total (men+women)	0	0	0	(0
Total from prior year					

User ID: P1336501

Part D - Part-time Staff by Occupational Category Number of Part-time Staff

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

IV	11=	41

Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations	Healthcare Practitioners and Technical Occupations
		13-0000		21-0000 + 23-0000 + 27-0000	
Nonresident alien	0				
Hispanic/Latino					
American Indian or Alaska Native					
Asian					
Black or African American					
Native Hawaiian or Other Pacific Islander					
White					
Two or more races					
Race and ethnicity unknown					
Total men	0	0	0	0	0

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Women					
Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
Nonresident alien	0				
Hispanic/Latino					
American Indian or Alaska Native					
Asian					
Black or African American	1				
Native Hawaiian or Other Pacific Islander					
White					
Two or more races					
Race and ethnicity unknown					
Total women	1	0	0	0	0
Total (men+women)	1	0	0	0	0
Total from prior year	1				

User ID: P1336501

Part D - Part-time Staff by Occupational Category

Number of Part-time Staff

As of November 1, 2014

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

Men

Women

unknown

MEH						
Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000		Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-	Production, Transportation, and Material Moving Occupations 51-0000 + 53-	Grand Total (All part- time staff)
Nonresident						2
alien						
Hispanic/Latino)					6
American Indian or Alaska Native						C
<u>Asian</u>						3
Black or African American						59
Native Hawaiian or Other Pacific Islander						C
White						25
Two or more races						C
Race and ethnicity unknown						C
Total men		0 () (0	(95

**OIIICII					
•	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49- 0000	Production, Transportation, and Material Moving Occupations 51-0000 + 53- 0000	Grand Total (All part- time staff)
Nonresident alien					3
Hispanic/Latino					4
American Indian or Alaska Native					0
Asian					0
Black or African American	2	2			90
Native Hawaiian or Other Pacific Islander					0
White					21
Two or more races					0
Race and ethnicity					0

Total women	2	0	0	0	0	118
Total (men+women)	2	0	₽ 0	0	0	213
Total from prior year			3			164

User ID: P1336501

Part D - Graduate assistants

Number of Graduate Assistants

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

Wich									
Race/ethnicity	<u>Teaching</u> 25-1191	Research	Management Occupations 11-0000	and Financial		Service,	Student and Academic Affairs and Other	Healthcare Practitioners and Technical Occupations 29-0000	
Nonresident alien	2	10	13			. 27 0000	. 20 3000		25
Hispanic/Latino		1	1						2
American Indian or Alaska Native									0
Asian	1	1	1						3
Black or African American	5	11	27						43
Native Hawaiian or Other Pacific Islander									0
White	1	2	4						7
Two or more races									0
Race and ethnicity unknown									0
Total men	9	25	46	0	0	0	0	0	80

Women								
Race/ethnicity	Teaching 25-1191	Research	Management Occupations 11-0000	and Financial	Service,	Student and Academic Affairs and Other	Healthcare Practitioners and Technical Occupations 29-0000	
Nonresident alien	1	6	16					23
Hispanic/Latino		1						1
American Indian or Alaska Native								0
Asian			1					1
Black or African American	8	30	42					80
								0

Native Hawaiian or Other Pacific Islander White		1	3						4
Two or more races									0
Race and ethnicity unknown									0
Total women	9	38	62	0	0	0	0	0	109
Total (men+women)	18	63	108	0	0	0	0	0	
Total from prior year	20	55	110						185

Total from prior year

Part E - Part-time Staff by Occupational Category and Tenure Status

Part E - Part-time Staff by Occup			egory and I t-time Staff	enure	Status		
							
	As of	Novemb	er 1, 2014				
			,				
Occupational category			With Facult	y status		Without	Tota
	<u>Tenured</u>	<u>On</u>		on Tenur		Faculty status	
		Tenure Track	Multi-year, continuing, or		Less-than-annual contract	Status	
			at-will contract		contract		
Primarily Instruction	0	1	0		0		210
Exclusively credit		1				209	
Exclusively not-for-							(
credit Combined credit/not-							(
for-credit							Ì
Instruction/research/public service staff							(
Research staff							(
Public Service staff							(
Archivists, Curators, and Museum Technicians 25-4010							(
Librarians 25-4020							(
<u>Library Technicians</u> 25-4030							(
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000							(
Management Occupations 11-0000				1			1
Business and Financial Operations Occupations 13-0000							(
Computer, Engineering, and Science Occupations							(
15-0000 + 17-0000 + 19-0000 Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations							(
21-0000 + 23-0000 + 27-0000 Healthcare Practitioners and Technical Occupations							(
29-0000 Total	0	1	0	1	0	209	21
Total	U		U		U	209	21

157 159

Part F - Part-time Summary

Part F - Part-time Summary	Summ	ary of P	art-time Staff				
	As o	f Novem	ber 1, 2014				
Occupational actorica		With Faculty status					
Occupational category	Tenured	On Tenure Track		on Tenur Annual contract	e Track Less-than-annual contract	Faculty	Total
Primarily Instruction	0	1	0		0	209	210
Exclusively credit		1				209	210
Exclusively not-for-credit							0
Combined credit/not-for-credit							0
Instruction/research/public service staff							0
Research staff							0
Public Service staff							0
Archivists, Curators, and Museum Technicians 25-4010							0
Librarians 25-4020							0
Library Technicians 25-4030							0
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000							0
Management Occupations 11-0000				1			1
Business and Financial Operations Occupations							0
13-0000 Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000							0
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations							0
21-0000 + 23-0000 + 27-0000 Healthcare Practitioners and Technical Occupations 29-0000							0
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000							2
Sales and Related Occupations 41-0000							0
Office and Administrative Support Occupations 43-0000							0
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000							0
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000							0
Graduate Assistants							189
Teaching 25-1191							18
Research							63
Management Occupations 11-0000							108
Business and Financial Operations Occupations							0
13-0000							0

Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	0
Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000	0
Healthcare Practitioners and Technical Occupations 29-0000	0
Total	402

User ID: P1336501

Part H - New Hires, Full-time Instructional Staff by Tenure Status

Number of Newly Hired Full-time Permanent Instructional Staff

(Hired full-time between July 1 and October 31, 2014 and still on the payroll of the institution as of November 1, 2014)

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- •Include Primarily Instruction and Instruction Combined with Research and Public Service

Race/ethnicity		Without	Total				
	Tenured	On Tenure	Not o	n Tenure Ti	rack	Faculty	
		Track	Multi-year, continuing, or at-will contract	Annual contract	Less-than-annual contract	status	
Nonresident alien		1	or at will contract	2	contract		3
Hispanic/Latino							0
American Indian or Alaska Native							0
<u>Asian</u>							0
Black or African American		5		5			10
Native Hawaiian or Other Pacific Islander							0
<u>White</u>		3		1			4
Two or more races							0
Race and ethnicity unknown							0
Total men	0	9	0	8	0	(17

Women							
Race/ethnicity			With Faculty st	atus		Without	Total
	Tenured	On Tenure	Not o	n Tenure Ti	rack	Faculty	
		Track	Multi-year, continuing, or at-will contract	Annual contract	Less-than-annual contract	status	
Nonresident alien				2			2
Hispanic/Latino				1			1
American Indian or Alaska Native							0
Asian				1			1
Black or African American		6		13			19
Native Hawaiian or Other Pacific Islander							0
White		2					2
Two or more races							0
Race and ethnicity unknown							0
Total women	0	8	0	17	C		0 25
	_		•				0 40
Total (men+women)	0	17	0	25	C		0 42

User ID: P1336501

Part H - New Hires, Full-time Staff by Occupational Category

Number of Newly Hired Full-time Staff

(Hired full-time between July 1 and October 31, 2014 and still on the payroll of the institution as of November 1, 2014)

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

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Race/ethnicity	Instructional Staff (from Part H, screen 1)	Research staff	Public Service staff	Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000
Nonresident alien	3			
Hispanic/Latino	0			
American Indian or Alaska Native	0			
<u>Asian</u>	0			
Black or African American	10			3
Native Hawaiian or Other Pacific Islander	0			
White	4	1		
Two or more races	0			
Race and ethnicity unknown	0			
Total men	17	1	0	3

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Race/ethnicity	Instructional Staff (from Part H, screen 1)	Research staff	Public Service staff	Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000
Nonresident alien	2			
Hispanic/Latino	1			
American Indian or Alaska Native	0			
Asian	1			
Black or African American	19		2	9
Native Hawaiian or Other Pacific Islander	0			
White	2			
Two or more races	0			
Race and ethnicity unknown	0			
Total women	25	0	2	9
Total (men+women)	42	1	2	12

User ID: P1336501

Part H - New Hires, Full-time Staff by Occupational Category Number of Newly Hired Full-time Staff

(Hired full-time between July 1 and October 31, 2014 and still on the payroll of the institution as of November 1, 2014)

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

-	•				
Men					
Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
Nonresident alien	1				
Hispanic/Latino					
American Indian or Alaska Native					
<u>Asian</u>					
Black or African American	9	1	1	5	
Native Hawaiian or Other Pacific Islander					
White	3		2	2 3	
Two or more races		1			
Race and ethnicity unknown					
Total men	13	2	3	8	0

Women					
Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19- 0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
Nonresident alien					
Hispanic/Latino					
American Indian or Alaska Native					
Asian					
Black or African American	8	2	1	1	
Native Hawaiian or Other Pacific Islander					
White					
Two or more races					
Race and ethnicity unknown					
Total women	8	2	1	1	0
	24	4	4	0	0
Total (men+women)	21	4	4	9	0

User ID: P1336501

Part H - New Hires, Full-time Staff by Occupational Category

Number of Newly Hired Full-time Staff

(Hired full-time between July 1 and October 31, 2014 and still on the payroll of the institution as of November 1, 2014)

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

V		ľ	

Women

Hawaiian or Other Pacific Islander

Two or more races

White

Men						
Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000		Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-	Production, Transportation, and Material Moving Occupations 51-0000 + 53- 0000	Grand Total (All full- time new hires)
Nonresident						4
alien						
Hispanic/Latino						0
American Indian or Alaska Native						0
Asian						0
Black or African American	7	7	,	1		37
Native Hawaiian or Other Pacific Islander						0
White	1	1				14
Two or more races						1
Race and ethnicity unknown						0
Total men	3	3 () 1	1 () (56

	 Related Occupations 41-0000	Administrative Support Occupations	Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-	Production, Transportation, and Material Moving Occupations 51-0000 + 53- 0000	Grand Total (All full- time new hires)
Nonresident alien					2
Hispanic/Latino					1
American Indian or Alaska Native					0
Asian					1
Black or African American		14			56
Native					0

2

0

Race and ethnicity unknown Total women	0	0	14	0	0	62
Total (men+women)	8	0	15	0	0	118

Human Resources Survey Evaluation Were any staff members difficult to categorize? If so, please explain in the box below.					
NA					

User ID: P1336501

Prepared by

This survey component was prepare	d by:	
O Keyholder	O SFA Contact	HR Contact
o Finance Contact	Academic Library Contact	Other
Name: Moeub Lanh		
Email: moeub.lanh@famu.edu		
How long did it take to prepare this survey component?	18hours	0 minutes

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers. The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.

Thank you for your assistance.

Summary

Human Resources Component Summary

User ID: P1336501

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the Data Center and sent to your institution's CEO in November 2015.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Number of stoff by employment status and ecounational estageny

Occupational category	Reporte	FTE staff	
	Number of full-time staff	Number of part-time staff	
Total number of staff	1,744	213	1,815
Instructional Staff	548	210	618
Primary Instruction	548	210	618
Exclusively credit	548	210	618
Exclusively not-for-credit	0	0	C
Combined credit/not-for-credit	0	0	C
Instruction/research/public service	0	0	C
Research Staff	29	0	29
Public Service Staff	54	0	54
Library and Student and Academic Affairs and Other Education Services Occupations SOC	79	0	79
Librarians, Curators, and Archivists SOC 25-4000	42	0	42
Archivists, Curators, and Museum Technicians SOC 25-4010	0	0	C
Librarians SOC 25-4020	14	0	14
Library Technicians SOC 25-4030	28	0	28
Student and Academic Affairs and Other Education Services Occupations SOC 25-2000 + 25-3000 + 25-9000	37	0	37
Management Occupations SOC 11-0000	321	1	321
Business and Financial Operations Occupations SOC 13-0000	107	0	107
Computer, Engineering, and Science Occupations SOC 15-0000 + 17-0000 + 19-0000	82	0	82
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations SOC 21-0000 + 23-0000 + 27-0000	49	0	49
Healthcare Practitioners and Technical Occupations SOC 29-0000	6	0	6
Service Occupations SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	204	2	205
Sales and Related Occupations SOC 41-0000	2	0	2
Office and Administrative Support Occupations SOC 43-0000	250	0	250
Natural Resources, Construction, and Maintenance Occupations SOC 45-0000 + 47-0000 + 49-0000	7	0	7

Number of staff by employment status and occupational category: Fall 2014							
Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000	6	0	6				

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

Salaries of full-time instructional staff by contract length and academic rank: Academic year 2014-15

Academic rank	Months Covered by Annual Salary			Total Staff	Total	_	Weighted	
	12 months	11 months	10 months	9 months	for Salary	Number of Months	Salary Outlays	Average Monthly Salaries
All Ranks	195			353	548	5,517	\$45,267,254	\$8,205
Professor	66			79	145	1,503	\$15,417,062	\$10,258
Associate professor	51			130	181	1,782	\$15,074,286	\$8,459
Assistant professor	54			98	152	1,530	\$10,379,261	\$6,784
Instructor	24			45	69	693	\$4,215,645	\$6,083
Lecturer				1	1	9	\$181,000	\$20,111
No academic rank								

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

Institution: Florida Agricultural and Mechanical University (133650) User ID: P1336501 Edit Report

Human Resources

Florida Agricultural and Mechanical University (133650)

Source	Description	Severity	Resolved	Options			
Screen: G - Salary Outlays, Instructional Staff							
Screen Entry	The weighted average salaries per month for any gender and academic rank should be between \$1,000 and \$16,000. The calculated average for the academic rank Lecturers, men is \$20,111. Please correct your data or explain. (Error #1752)						
Reason:	This employee is a College of Law Lecturer. His salary is correct. He was on our report last year and we had to provide the same explanation.						
Related Screens:	Related G - Salary Outlays, Instructional Staff Screens:						
Screen: D - PT Staff, Occupation - 4							
Screen Entry	This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes				
Reason:	n: All 3 part-time Office and Administrative Support employee are no longer with the University.						