State University System of Florida CIP - 3 PROJECT DETAIL Revised April 15, 2019

University Name: Florida A&M University-Tallahassee

Project Address: Florida A & M University - Tallahassee

Project Title: Social Sciences Building

CIP-3 A - NARRATIVE DESCRIPTION:
(See Attachment)

CIP-3, B - PROJECT DESCRIPTION

Facility/Space Type	Net Area (NASF)	Net to Gross Conversion	Gross Area (GSF)	Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date
Classroom	26,980	1.6	43,168	318.07	13,730,446		2022-23
Camp Sup Serv	4,500	1.6	7,200	291.85	2,101,320		
Office	15,000	1.6	24,000	319.41	7,665,840		
Totals	46,480		74,368		23,497,606		

*Apply Unit Cost to total GSF based on primary space type

Remodeling/Renovation

-	-	-	

Total Construction - New & Rem./Renov. 23,497,606

Space Detail for Remodeling Projects

		AFTER	
Space Type	Net Area (NASF)	Space Type	Net Area (NASF)
-		-	
-		-	
-		-	
-		-	
-		-	
Total	-	Total	-

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS

ESTIMATED COSTS

1. BASIC CONSTRUCTION COSTS	Funded to Date	2020-2021 Year 1	2021-2022 Year 2	2022-2023 Year 3	2023-2024 Year 4	2024-2025 Year 5	Funded & In CIP
a.Construction Cost (from above)				23,497,606			23,497,606
Add'l/Extraordinary Const. Costs							-
b.Environmental Impacts/Mitigation				500,000			500,000
c.Site Preparation				250,000			250,000
d.Landscape/Irrigaiton				300,000			300,000
e.Plaza/Walks				100,000			100,000
f.Roadway Improvements				75,000			75,000
g.Parking 50_spaces				100,000			100,000
h.Telecommunication				300,000			300,000
i.Electrical Service				300,000			300,000
j.Water Distribution				500,000			500,000
k.Sanitary Sewer System				500,000			500,000
l.Chilled Water System				500,000			500,000
m.Storm Water System				500,000			500,000
n.Energy Efficient Equipment				350,000			350,000
o.Temporary Trailers							-
Total Construction Costs	-	-	-	-	27,772,606	-	- 27,772,606
2. OTHER PROJECT COSTS							
a.Land/existing facility acquisition							-
b.Professional Fees				1,450,000			1,450,000
c.Fire Marshall Fees				25,000			25,000
d.Inspection Services				180,000			180,000
e.Insurance Consultant				6,000			6,000
f.Surveys & Tests				90,000			90,000
g.Permit/Impact/Environmental Fees				175,000			175,000
h.Artwork					135,529		135,529
i.Moveable Furnishings & Equipment					1,200,000		1,200,000
j.Project Contingency				100,000	700,000		800,000
Total - Other Project Costs		-	-	2,026,000	700,000	1,335,529	- 4,061,529
ALL COSTS 1+2		-	-	2,026,000	28,472,606	1,335,529	- 31,834,135

Appropriations to Date Source	Fiscal Year	Amount	Project Costs Beyond CIP Period Source	Fiscal Year	Amount	Total Project In CIP & Beyond
TOTAL		-	TOTAL		-	31,834,135