State University System of Florida CIP - 3 PROJECT DETAIL Revised April 15, 2019

University Name: Florida A&M University-Tallahassee

Project Address: Florida A&M University-Tallahassee

Project Title: Interdisciplinary Research Buildout

CIP-3 A - NARRATIVE DESCRIPTION:

The Interdisciplinary Research Buildout project will provide support to convert existing vacant space in the New Pharmacy Building into research laboratory space. The research space will be used to facilitate interdisciplinary research conducted by faculty, students and staff in STEM and health-related disciplines. The space will expand the University's research infrastructure, leading to: a) an increased number of graduates at the undergraduate and graduate levels in Programs of Strategic Emphasis; b) an increase in research productivity, including STEM grant awards and research expenditures; and c) enhanced competitive of graduates for employment in high-need STEM disciplines. It is estimated that completion of the last two floors of Pharmacy Phase II will adequately satisfy the current space needs of the COPPS to carry out teaching and research goals consistent with FAMU's strategic initiatives.

CIP-3, B - PROJECT DESCRIPTION

Facility/Space Type	Net Area (NASF)	Net to Gross Conversion	Gross Area (GSF)	Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date
Classroom	2,440	1.6	3,904	318.07	1,241,745		2019-20
Research Lab	10,339	1.6	16,542	407.97	6,748,803		
Study	865	1.6	1,384	308.17	564,630		
Office	7,892	1.6	12,627	319.41	4,033,254		
Totals	21,536		34,458		12,588,433		

*Apply Unit Cost to total GSF based on primary space type

Remodeling/Renovation

-	-	-	

Total Construction - New & Rem./Renov. 12,588,433

Space Detail for Remodeling Projects

BEFORE Space Type	BEFORE Net Area (NASF)	AFTER Space Type	AFTER Net Area (NASF)
-		-	
-		-	
-		-	
-		-	
-		-	
Total	-	Total	-

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS

	Funded to Date	2020-2021 Year 1	2021-2022 Year 2	2022-2023 Year 3	2023-2024 Year 4	2024-2025 Year 5	Funded & In CIP
		ESTIMATED COSTS					
1. BASIC CONSTRUCTION COSTS							
a.Construction Cost (from above)		12,588,433					12,588,433
Add'l/Extraordinary Const. Costs							
b.Environmental Impacts/Mitigation							-
c.Site Preparation							-
d.Landscape/Irrigaiton							-
e.Plaza/Walks							-
f.Roadway Improvements							-
g.Parking ___ spaces							-
h.Telecommunication							-
i.Electrical Service							-
j.Water Distribution							-
k.Sanitary Sewer System							-
l.Chilled Water System							-
m.Storm Water System							-
n.Energy Efficient Equipment							-
Total Construction Costs	-	12,588,433	-	-	-	-	12,588,433
2. OTHER PROJECT COSTS							
a.Land/existing facility acquisition							-
b.Professional Fees		800,000					800,000
c.Fire Marshall Fees		50,000					50,000
d.Inspection Services							-
e.Insurance Consultant							-
f.Surveys & Tests							-
g.Permit/Impact/Environmental Fees							-
h.Artwork		150,000					150,000
i.Moveable Furnishings & Equipment		300,000					300,000
j.Project Contingency		500,000					500,000
Total - Other Project Costs	-	1,800,000	-	-	-	-	1,800,000
ALL COSTS 1+2	-	14,388,433	-	-	-	-	14,388,433

Appropriations to Date Source	Fiscal Year	Amount	Project Costs Beyond CIP Period Source	Fiscal Year	Amount	Total Project In CIP & Beyond
TOTAL		-	TOTAL		-	14,388,433