STATE UNIVERSITY SYSTEM

Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request

Fiscal Years 2020-21 through 2024-25

CIP-2A, Summary of Projects - Approved June 25, 2019

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PECO-ELIGIBLE PROJECT REQUESTS

2018 Priority No	2019 Priority No	Project Title	2020-21 Year 1	2021-22 Year 2	2022-23 Year 3	2023-24 Year 4	2024-25 Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Educational Plant Survey Recommended Date/Rec No.
		INFRASTRUCTURE											
2	1	INFRASTRUCTURE -CENTRAL PLANT IMPROVEMENTS	$5,141,000	$4,664,000	$11,321,000			All	N/A	N/A	$21,126,000	$0	2010/1.2
		CAPITAL RENEWAL/STEWARDSHIP											
		OF EXISTING FACILITIES											
6	2	INTERDISCIPLINARY RESEARCH BUILDOUT	$14,388,433					Chemistry/Pharmacy	21,536	34,458	$14,388,433	$418	2005/1.10
8	3	ARMY ROTC - HOWARD HALL RE-PURPOSE	$843,249	$8,351,714	$518,640			ARMY ROTC	21,536	34,458	$9,713,603	$282	2015/2.1
10	4	NAVY ROTC/PERRY-PAIGE RE-PURPOSE		$982,488	$7,713,230	$1,620,000		Navy ROTC/Agriculture & Food Sciences	17,000	27,200	$10,315,718	$379	2015/3.2
		DEMOLITION											
	5	BENJAMIN BANNEKER DEMOLITION		$1,851,130				Science & Technology	72,558	94,325	$1,851,130	$20	2015/3.2
		ACQUISTIONS											
16	6	LAND ACQUISITIONS		$6,500,000	$4,500,000	$4,500,000		N/A	N/A	N/A	$15,500,000	$0	2015/1.1
		NEW FACILITIES REQUESTS											
11	7	COMPUTER INFORMATION SYSTEMS BUILDING		$3,177,000	$47,632,912	$2,720,322		Science & Technology	79,500	127,200	$53,530,234	$421	2015/2.1
13	8	SOCIAL SCIENCES BUILDING		$2,026,000	$28,472,606	$1,335,529		Humanities	46,480	74,368	$31,834,135	$428	2015/3.2
5	9	FAMU-FSU COLLEGE OF ENGINEERING BUILDING C [1]	$15,200,000	$66,000,000	$5,800,000			Engineering	106,000	163,867	$87,000,000	$531	2017/3.1
14	10	ENGINEERING TECHNOLOGY BUILDING		$1,417,200	$20,689,974	$1,650,000		Architecture & Eng. Tech.	33,211	55,024	$23,757,174	$432	2015/3.2
		TOTAL	**35,572,682**	**94,969,532**	**126,648,362**	**11,825,852**	**0**						

1. This is a match request with FSU