State University System of Florida CIP - 3 PROJECT DETAIL Revised April 15, 2019

University Name: Florida A&M University-Tallahassee

Project Address: Tallahassee

Project Title: Navy ROTC/Perry-Paige Re-Purpose (Remodel/Addition)

CIP-3 A - NARRATIVE DESCRIPTION:

(See Attachment)

CIP-3, B - PROJECT DESCRIPTION

Facility/Space Type	Net Area (NASF)	Net to Gross Conversion	Gross Area (GSF)	Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date
Office	2,000	1.5	3,000	319.41	958,230		2020-21
Research Lab	5,000	1.6	8,500	407.97	3,467,745		
Study	1,000	1.5	1,500	308.17	462,255		
Totals	8,000		13,000		4,888,230		

*Apply Unit Cost to total GSF based on primary space type

Remodeling/Renovation

-	-	-	

Total Construction - New & Rem./Renov. 4,888,230

Space Detail for Remodeling Projects

BEFORE Space Type	BEFORE Net Area (NASF)	AFTER Space Type	AFTER Net Area (NASF)
-		-	
-		-	
-		-	
-		-	
-		-	
Total	-	Total	-

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS

	Funded to Date	2020-2021 Year 1	2021-2022 Year 2	2022-2023 Year 3	2023-2024 Year 4	2024-2025 Year 5	Funded & In CIP
				ESTIMATED COSTS			
1. BASIC CONSTRUCTION COSTS							
a.Construction Cost (from above)				4,888,230			4,888,230
Add'l/Extraordinary Const. Costs							-
b.Environmental Impacts/Mitigation							-
c.Site Preparation							-
d.Landscape/Irrigaiton							-
e.Plaza/Walks							-
f.Roadway Improvements							-
g.Parking 50_spaces							-
h.Telecommunication				600,000			600,000
i.Electrical Service				100,000			100,000
j.Water Distribution				400,000			400,000
k.Sanitary Sewer System				400,000			400,000
l.Chilled Water System				400,000			400,000
m.Storm Water System							-
n.Energy Efficient Equipment				50,000			50,000
o.Temporary Trailers				400,000			400,000
Total Construction Costs	-	-	-	-	7,238,230	-	-	7,238,230
2. OTHER PROJECT COSTS							
a.Land/existing facility acquisition							-
b.Professional Fees				622,488			622,488
c.Fire Marshall Fees				6,500			6,500
d.Inspection Services					175,000		175,000
e.Insurance Consultant				3,500			3,500
f.Surveys & Tests				100,000			100,000
g.Permit/Impact/Environmental Fees				160,000			160,000
h.Artwork						20,000		20,000
i.Moveable Furnishings & Equipment						1,600,000		1,600,000
j.Project Contingency				90,000	300,000			390,000
Total - Other Project Costs	-	-	-	982,488	475,000	1620000	-	3,077,488
ALL COSTS 1+2	-	-	-	982,488	7,713,230	1,620,000	-	10,315,718

Appropriations to Date Source	Fiscal Year	Amount	Project Costs Beyond CIP Period Source	Fiscal Year	Amount	Total Project In CIP & Beyond
TOTAL		-	TOTAL		-	10,315,718