Florida Agricultural and Mechanical University

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OFFICE OF THE PRESIDENT

July 1, 2019

Tim Jones, Vice Chancellor
Finance and Administration
Board of Governors
State University System of Florida
325 W. Gaines Street, Suite 1614
Tallahassee, FL 32399-0400

Re: 2020-2021 Capital Improvement Plan (CIP) Budget Request

Dear Vice Chancellor Jones:

In response to your memorandum dated April 16, 2019, Florida A&M University submits the above referenced document that consists of the Fixed Capital Outlay Legislative Budget Request. Included as part of this proposal is a five-year Capital Improvement Plan request, as approved by the Board of Trustees on June 5, 2019 for the submittal to the Florida Board of Governors on July 1, 2019.

The date the Board of Trustees approved the submittal and link to the meeting materials may be found here: http://www.famu.edu/index.cfm?BOT&AgendasandMinutes

The FY 2020-21 Fixed Capital Outlay Budget request reflects a slight decrease from the previous year due to the Board of Governor's suggestion to minimize the list of PECO-eligible projects. The request includes ten projects and totals $269,016,427 over the life of the five-year plan.
Should you have any related concerns or questions, please contact Mr. Craig Talton, Director of Facilities Planning and Construction, at (850)599-3197.

Sincerely,

Larry Robinson, Ph.D.
President

Kelvin Lawson
BOT Chair

cc: Mrs. Joyce Ingram, Interim Vice President
Finance and Administration

Mr. Sameer Kapileshwari, Associate Vice President
Facilities, Planning, Construction & Safety

Mr. Craig Talton, Director
Facilities, Planning & Construction

Attachment