State University System of Florida CIP - 3 PROJECT DETAIL Revised April 15, 2019

University Name: Florida A&M University-Tallahassee

Project Address: Florida A & M University - Tallahassee

Project Title: Engineering Technology Building

CIP-3 A - NARRATIVE DESCRIPTION:
(See Attachment)

CIP-3, B - PROJECT DESCRIPTION

Facility/Space Type	Net Area (NASF)	Net to Gross Conversion	Gross Area (GSF)	Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date
Classroom	7,590	1.6	12,144	308.12	3,741,809		2023-24
Teaching Lab	14,400	1.6	23,040	332.08	7,651,123		
Research Lab	2,560	1.6	4,096	395.32	1,619,231		
Office	6,537	1.6	10,459	312.25	3,265,885		
Instruct Media	1,364	1.6	2,182	222.53	485,649		
Camp Sup Serv	750	1.6	1,200	282.73	339,276		
Totals	33,201		53,122		17,102,974		

*Apply Unit Cost to total GSF based on primary space type

Remodeling/Renovation: -

Total Construction - New & Rem./Renov. 17,102,974

Space Detail for Remodeling Projects

		AFTER	
Space Type	Net Area (NASF)	Space Type	Net Area (NASF)
-		-	
-		-	
-		-	
-		-	
-		-	
Total	-	Total	-

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS

	Funded to Date	2020-2021 Year 1	2021-2022 Year 2	ESTIMATED COSTS 2022-2023 Year 3	2023-2024 Year 4	2024-2025 Year 5	Funded & In CIP
1. BASIC CONSTRUCTION COSTS							
a.Construction Cost (from above)				17,102,974			17,102,974
Add'l/Extraordinary Const. Costs							-
b.Environmental Impacts/Mitigation							-
c.Site Preparation				300,000			300,000
d.Landscape/Irrigaiton				30,000			30,000
e.Plaza/Walks				150,000			150,000
f.Roadway Improvements				60,000			60,000
g.Parking 50_spaces				180,000			180,000
h.Telecommunication				480,000			480,000
i.Electrical Service				60,000			60,000
j.Water Distribution				270,000			270,000
k.Sanitary Sewer System				270,000			270,000
l.Chilled Water System				270,000			270,000
m.Storm Water System				270,000			270,000
n.Energy Efficient Equipment				120,000			120,000
o.Temporary Trailers							-
Total Construction Costs	-	-	-	19,562,974	-	-	19,562,974
2. OTHER PROJECT COSTS							
a.Land/existing facility acquisition							-
b.Professional Fees			1,200,000				1,200,000
c.Fire Marshall Fees			50,000				50,000
d.Inspection Services				150,000			150,000
e.Insurance Consultant			7,200				7,200
f.Surveys & Tests			85,000	65,000			150,000
g.Permit/Impact/Environmental Fees			75,000	90,000			165,000
h.Artwork					150,000		150,000
i.Moveable Furnishings & Equipment					1,500,000		1,500,000
j.Project Contingency				822,000			822,000
Total - Other Project Costs	-	-	1,417,200	1,127,000	1,650,000	-	4,194,200
ALL COSTS 1+2	-	-	1,417,200	20,689,974	1,650,000	-	23,757,174

Appropriations to Date Source	Fiscal Year	Amount	Project Costs Beyond CIP Period Source	Fiscal Year	Amount	Total Project In CIP & Beyond
TOTAL		-	TOTAL		-	23,757,174