State University System of Florida CIP - 3 PROJECT DETAIL Revised April 15, 2019

University Name: Florida A&M University-Tallahassee

Project Address: Tallahassee

Project Title: Army ROTC /Howard Hall Re-Purpose (Remodel)

CIP-3 A - NARRATIVE DESCRIPTION:

(See Attachment)

CIP-3, B - PROJECT DESCRIPTION

Facility/Space Type	Net Area (NASF)	Net to Gross Conversion	Gross Area (GSF)	Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date
Classroom	2,820	1.6	4,512	328.00	1,479,936		2021-22
Office	4,853	1.6	7,765	329.00	2,554,619		
Instruct Media	5,925	1.6	9,480	237.00	2,246,760		
Support Svc	1,174	1.6	1,878	301.00	565,398		
Totals	-		-		-		
Remodeling/Renovation	14,772.00		23,635.20		6,846,714		
Total Construction - New & Rem./Renov.					6,846,714		

*Apply Unit Cost to total GSF based on primary space type

Space Detail for Remodeling Projects

BEFORE Space Type	BEFORE Net Area (NASF)	AFTER Space Type	AFTER Net Area (NASF)
Classroom	2,820	Classroom	2,820
Office	4,853	Office	4,853
Instruct Media	5,925	Instruct Media	5,925
Support Svc	1,174	Support Svc	1,174
		-	
Total	14,772	Total	14,772

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS

	Funded to Date	2020-2021 Year 1	2021-2022 Year 2	2022-2023 Year 3	2023-2024 Year 4	2024-2025 Year 5	Funded & In CIP
			ESTIMATED COSTS				
1. BASIC CONSTRUCTION COSTS							
a.Construction Cost (from above)			6,846,714				6,846,714
Add'l/Extraordinary Const. Costs							
b.Environmental Impacts/Mitigation							-
c.Site Preparation							-
d.Landscape/Irrigaiton			80,000				80,000
e.Plaza/Walks							-
f.Roadway Improvements							-
g.Parking 50_spaces			150,000				150,000
h.Telecommunication			300,000				300,000
i.Electrical Service							-
j.Water Distribution							-
k.Sanitary Sewer System							-
l.Chilled Water System			200,000				200,000
m.Storm Water System							-
n.Energy Efficient Equipment			50,000				50,000
o.Temporary Trailers			400,000				400,000
Total Construction Costs	-	-	8,026,714	-	-	-	8,026,714
2. OTHER PROJECT COSTS							
a.Land/existing facility acquisition							-
b.Professional Fees		725,749					725,749
c.Fire Marshall Fees		15,500					15,500
d.Inspection Services			75,000				75,000
e.Insurance Consultant		2,000					2,000
f.Surveys & Tests		50,000					50,000
g.Permit/Impact/Environmental Fees		50,000					50,000
h.Artwork				18,640			18,640
i.Moveable Furnishings & Equipment				500,000			500,000
j.Project Contingency			250,000				250,000
Total - Other Project Costs	-	843,249	325,000	518,640	-	-	1,686,889
ALL COSTS 1+2	-	843,249	8,351,714	518,640	-	-	9,713,603

Appropriations to Date Source	Fiscal Year	Amount	Project Costs Beyond CIP Period Source	Fiscal Year	Amount	Total Project In CIP & Beyond
TOTAL		-	TOTAL		-	9,713,603