State University System of Florida CIP - 3 PROJECT DETAIL Revised April 15, 2019

University Name: Florida A&M University-Tallahassee

Project Address: Florida A & M University - Tallahassee

Project Title: Land Acquisitions

CIP-3 A - NARRATIVE DESCRIPTION:

For the last several years the University's Leadership Team in conjunction with campus facility planners and construction project managers have utilized the Campus Master Plan to project the future land use needs for a growing University. The University requires academic land use, additional parking areas, recreational and open space needs which necessitate additional property for the campus to sufficiently grow. While the Master Plan has mainly looked at property to the west of the University for years, some other insights have been proposed which require acquiring property to the east and south of the University which could be some developed into a more comprehensive, planned unit expansion. To move forward with this expansion, the following is proposed: 1.Acquire property to the east of the University to expand the University's science and academic corridor, particularly in anticipation of a growth in enrollment so that these students can be accommodated in state-of-the-art facilities. 2.Continue with the University's goal to acquire property west of the University for recreational and intercollegiate athletic facilities to allow the University to maintain adequate level-of-service standards for its present and future enrollment. Land acquisition to the west would also assist the University in determining whether there should be a stadium renovation or rebuild 3.Acquisition of land to the south would support additional student services and needs across campus, such as eatery and retail needs.

CIP-3, B - PROJECT DESCRIPTION

Facility/Space Type	Net Area (NASF)	Net to Gross Conversion	Gross Area (GSF)	Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date
Totals	-		-		-		

*Apply Unit Cost to total GSF based on primary space type

Remodeling/Renovation

Total Construction - New & Rem./Renov. 0

Space Detail for Remodeling Projects

		AFTER	
Space Type	Net Area (NASF)	Space Type	Net Area (NASF)
-		-	
-		-	
-		-	
-		-	
-		-	
Total	-	Total	-

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS

	Funded to Date	2020-2021 Year 1	2021-2022 Year 2	2022-2023 Year 3	2023-2024 Year 4	2024-2025 Year 5	Funded & In CIP
			ESTIMATED COSTS				
1. BASIC CONSTRUCTION COSTS							
a.Construction Cost (from above)							-
Add'l/Extraordinary Const. Costs							-
b.Environmental Impacts/Mitigation							-
c.Site Preparation							-
d.Landscape/Irrigaiton							-
e.Plaza/Walks							-
f.Roadway Improvements							-
g.Parking 50_spaces							-
h.Telecommunication							-
i.Electrical Service							-
j.Water Distribution							-
k.Sanitary Sewer System							-
l.Chilled Water System							-
m.Storm Water System							-
n.Energy Efficient Equipment							-
Total Construction Costs	-	-	-	-	-	-	-
2. OTHER PROJECT COSTS							
a.Land/existing facility acquisition	5,840,000		6,500,000	4,500,000	4,500,000		21,340,000
b.Professional Fees							-
c.Fire Marshall Fees							-
d.Inspection Services							-
e.Insurance Consultant							-
f.Surveys & Tests							-
g.Permit/Impact/Environmental Fees							-
h.Artwork							-
i.Moveable Furnishings & Equipment							-
j.Project Contingency							-
Total - Other Project Costs	5,840,000	-	6,500,000	4,500,000	4,500,000	-	21,340,000
ALL COSTS 1+2	5,840,000	-	6,500,000	4,500,000	4,500,000	-	21,340,000

Appropriations to Date

Source	Fiscal Year	Amount
PECO	1994-95	1,840,000
PECO	2000-00	2,500,000
PECO	2001-02	1,500,000
TOTAL		5,840,000

Project Costs Beyond CIP Period

Source	Fiscal Year	Amount
TOTAL		-

Total Project In CIP & Beyond: 21,340,000