State University System of Florida CIP - 3 PROJECT DETAIL Revised April 15, 2019

University Name: Florida A&M University-Tallahassee

Project Address: Tallahassee

Project Title: Infrastructure - Central Plant Improvements

CIP-3 A - NARRATIVE DESCRIPTION:

(See Attachment)

CIP-3, B - PROJECT DESCRIPTION

Facility/Space Type	Net Area (NASF)	Net to Gross Conversion	Gross Area (GSF)	Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date 2019-20
Totals	-		-		-		

*Apply Unit Cost to total GSF based on primary space type

Remodeling/Renovation

	-		-		-		
Total Construction - New & Rem./Renov.					-		

Space Detail for Remodeling Projects

BEFORE Space Type	BEFORE Net Area (NASF)	AFTER Space Type	AFTER Net Area (NASF)
-		-	
-		-	
-		-	
-		-	
-		-	
Total	-	Total	-

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS

	Funded to Date	2020-2021 Year 1	2021-2022 Year 2	2022-2023 Year 3	2023-2024 Year 4	2024-2025 Year 5	Funded & In CIP
		ESTIMATED COSTS					
1. BASIC CONSTRUCTION COSTS							
a.Construction Cost (from above)		5,141,000	4,664,000	11,321,000			21,126,000
Add'l/Extraordinary Const. Costs							
b.Environmental Impacts/Mitigation							-
c.Site Preparation							-
d.Landscape/Irrigaiton							-
e.Plaza/Walks							-
f.Roadway Improvements							-
g.Parking ___ spaces							-
h.Telecommunication							-
i.Electrical Service							-
j.Water Distribution							-
k.Sanitary Sewer System							-
l.Chilled Water System							-
m.Storm Water System							-
n.Energy Efficient Equipment							-
Total Construction Costs	-	5,141,000	4,664,000	11,321,000	-	-	21,126,000
2. OTHER PROJECT COSTS							
a.Land/existing facility acquisition							-
b.Professional Fees							-
c.Fire Marshall Fees							-
d.Inspection Services							-
e.Insurance Consultant							-
f.Surveys & Tests							-
g.Permit/Impact/Environmental Fees							-
h.Artwork							-
i.Moveable Furnishings & Equipment							-
j.Project Contingency							-
Total - Other Project Costs	-	-	-	-	-	-	-
ALL COSTS 1+2	-	5,141,000	4,664,000	11,321,000	-	-	21,126,000

Appropriations to Date Source	Fiscal Year	Amount	Project Costs Beyond CIP Period Source	Fiscal Year	Amount	Total Project In CIP & Beyond
TOTAL		-	TOTAL		-	21,126,000