State University System of Florida CIP - 3 PROJECT DETAIL Revised April 15, 2019

University Name: Florida A&M University-Tallahassee

Project Address: Florida A & M University - Tallahassee

Project Title: Computer Information Systems Building

CIP-3 A - NARRATIVE DESCRIPTION:
(See Attachment)

CIP-3, B - PROJECT DESCRIPTION

Facility/Space Type	Net Area (NASF)	Net to Gross Conversion	Gross Area (GSF)	Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date
Classroom	18,000	1.6	28,800	318.07	9,160,416		2022-23
Teaching Lab	15,000	1.6	24,000	342.81	8,227,440		
Study	12,000	1.6	19,200	308.17	5,916,864		
Research Lab	16,000	1.6	25,600	407.97	10,444,032		
Office	10,000	1.6	16,000	319.41	5,110,560		
Instruct Media	7,500	1.6	12,000	229.72	2,756,640		
Camp Sup Serv	1,000	1.6	1,600	291.85	466,960		
Totals	79,500		127,200		42,082,912		

*Apply Unit Cost to total GSF based on primary space type

Remodeling/Renovation

Total Construction - New & Rem./Renov. 42,082,912

Space Detail for Remodeling Projects

		AFTER	
Space Type	Net Area (NASF)	Space Type	Net Area (NASF)
-		-	
-		-	
-		-	
-		-	
-		-	
Total	-	Total	-

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS

	Funded to Date	2020-2021 Year 1	2021-2022 Year 2	ESTIMATED COSTS 2022-2023 Year 3	2023-2024 Year 4	2024-2025 Year 5	Funded & In CIP
1. BASIC CONSTRUCTION COSTS							
a.Construction Cost (from above)				42,082,912			42,082,912
Add'l/Extraordinary Const. Costs							-
b.Environmental Impacts/Mitigation							-
c.Site Preparation				250,000			250,000
d.Landscape/Irrigaiton				50,000			50,000
e.Plaza/Walks				50,000			50,000
f.Roadway Improvements				100,000			100,000
g.Parking 50_spaces				300,000			300,000
h.Telecommunication				400,000			400,000
i.Electrical Service				400,000			400,000
j.Water Distribution				450,000			450,000
k.Sanitary Sewer System				450,000			450,000
l.Chilled Water System				450,000			450,000
m.Storm Water System				300,000			300,000
n.Energy Efficient Equipment				50,000			50,000
o.Temporary Trailers							-
Total Construction Costs	-	-	-	-	45,332,912	-	-	45,332,912
2. OTHER PROJECT COSTS							
a.Land/existing facility acquisition							-
b.Professional Fees				2,500,000			2,500,000
c.Fire Marshall Fees				50,000			50,000
d.Inspection Services				250,000			250,000
e.Insurance Consultant				12,000			12,000
f.Surveys & Tests				140,000			140,000
g.Permit/Impact/Environmental Fees				225,000			225,000
h.Artwork					150,000	220,322	370,322
i.Moveable Furnishings & Equipment					1,200,000	2,500,000	3,700,000
j.Project Contingency					950,000		950,000
Total - Other Project Costs	-	-	3,177,000	2,300,000	2,720,322	-	8,197,322
ALL COSTS 1+2	-	-	3,177,000	47,632,912	2,720,322	-	53,530,234

Appropriations to Date Source	Fiscal Year	Amount	Project Costs Beyond CIP Period Source	Fiscal Year	Amount	Total Project In CIP & Beyond
TOTAL		-	TOTAL		-	53,530,234