

FLORIDA **A&M** UNIVERSITY  
Board of Trustees

**BOT Budget Workshop**

Thursday, March 5, 2020

8:30 a.m.

Florida A&M University, Grand Ballroom

**AGENDA**

- |       |   |  |
|-------|---|--|
| I.    | Welcome   | Trustee Moore                                  |
| II.   | Roll Call   | Dr. Lynn B. Turner                             |
| III.  | Workshop Overview and Board Policy                                | Trustee Moore                                  |
| IV.   | University Funding  | Dr. Alan Robertson                             |
| V.    | State Budget Recommendations                                      | Dr. Alan Robertson                             |
| VI.   | Senate Bill 190 Summary and Impact                                | Dr. Alan Robertson                             |
| VII.  | New Budget Process  | Dr. Alan Robertson and<br>Dr. Maurice Edington |
|       | a. 2020-2021 Budget Priorities                                    |  |
|       | b. Performance-Based Funding and Metrics                          |  |
|       | c. Carry Forward Spending Plan / Campus Renovations vs Remodeling |  |
|       | d. Quarterly Reviews  |  |
| VIII. | Questions   |  |
| IX.   | Adjournment   | Trustee Moore                                  |